## ANGLOPHONE SOUTH SCHOOL DISTRICT

March 2022

Recommended Capital Improvement Projects for 2023–24 and Major Capital Construction Projects for future consideration.

The following Capital Improvement Projects are recommended for the 2023–24 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the Assistant Facilities Managers from the three Education Centres. The list was then reviewed with the Superintendent.

Capital Improvement List 2023-2024

Site	Category	Sub-Category	v 1	Estimated Cost
Saint John High School	Building Exterior and Site	Building Envelope	Exterior Windows – Phase Three	\$650,000
Kennebecasis Valley High	Building Exterior and Site	Building Envelope	Exterior Doors	250,000
Grand Bay Primary School	Building Exterior and Site	Building Envelope	Exterior Windows	300,000
Harbour View High School	Building Interior and Additions	Interior Accessibility	Lift - Refurbish	250,000
Fundy Middle and High School	Building Exterior and Site	Building Envelope	Exterior Doors and Windows – All	690,000
Hampton Elementary School	Building Exterior and Site	Site Improvement	Paving	175,000
Forest Hills School	Building Exterior and Site	Building Envelope	Exterior Windows	300,000
St. Stephen High School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	400,000
Norton Elementary School	Building Exterior and Site	Building Envelope	Exterior Windows	225,000
Harry Miller Middle School	Building Exterior and Site	Site Improvement	Paving	125,000
			TOTAL	\$3,365,000

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## **Major Capital Projects:**

Recommendation for new K–8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for new K–5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018. On approved EECD SDIP (School District Improvement Project) List.

**Recommendation for new K–5 school to replace Grand Bay Primary and Inglewood. On approved EECD SDIP (School District Improvement Project) List.** 

Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.

**Recommendation for Mid-Life upgrade for Princess Elizabeth School.** 

**Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.**